

Dedicated Patrols FY03 to FY07

Area Description	FY '03 Appropriation	FY '03 Avg Hourly Rate	FY '03 Budgeted Hours	FY '03 Appropriation	FY '04 Avg Hourly Rate	FY '04 Budgeted Hours	FY '05 Appropriation	FY '05 Avg Hourly Rate	FY '05 Budgeted Hours	FY '06 Appropriation	FY '06 Avg Hourly Rate	FY '06 Budgeted Hours	FY '07 Appropriation	FY '07 Avg Hourly Rate	FY '07 Budgeted Hours
A Troop - Lynn, Kings & Nahant Beaches	\$49,860	\$52.50	950	\$49,860	\$54.00	923	\$49,860	\$57.00	875	\$49,860	\$57.00	875	\$49,860	\$65.00	787
A Troop - Mary O'Malley Park, Chelsea	\$50,000	\$52.50	952	\$50,000	\$54.00	926	\$50,000	\$57.00	877	\$50,000	\$57.00	877	\$50,000	\$65.00	769
A Troop - Medford Zero Tolerance	\$365,000	\$52.50	6,952	\$265,000	\$54.00	4,907	\$265,000	\$57.00	4,649	\$265,000	\$57.00	4,649	\$265,000	\$65.00	4,077
A Troop - Revere Beach	\$40,000	\$52.50	762	\$40,000	\$54.00	741	\$40,000	\$57.00	702	\$40,000	\$57.00	702	\$40,000	\$65.00	615
A Troop - Salisbury Beach	\$125,000	\$52.50	2,381	\$125,000	\$54.00	2,315	\$125,000	\$57.00	2,193	\$125,000	\$57.00	2,193	\$125,000	\$65.00	1,923
A Troop - Sandy Beach/Whiskey Flats	\$0	\$52.50	0	\$100,000	\$54.00	1,852	\$100,000	\$57.00	1,754	\$100,000	\$57.00	1,754	\$100,000	\$65.00	1,538
A Troop - Withrop, Revere, Constitution, Belle Isle	\$355,550	\$52.50	6,772	\$355,550	\$54.00	6,584	\$355,550	\$57.00	6,238	\$355,550	\$57.00	6,238	\$355,550	\$65.00	5,470
A Troop - Breakheart Reservation	\$30,000	\$52.50	571	\$30,000	\$54.00	556	\$30,000	\$57.00	526	\$30,000	\$57.00	526	\$30,000	\$65.00	462
A Troop - SCARR Program	\$0	\$52.50	0	\$0	\$54.00	0	\$100,000	\$57.00	1,754	\$100,000	\$57.00	1,754	\$100,000	\$65.00	1,538
A Troop Totals	\$1,015,410		19,341	\$1,015,410		18,804	\$1,115,410		18,568	\$1,115,410		19,569	\$1,115,410		17,160
B Troop - Rte. 2	\$4,000	\$52.50	76	\$4,000	\$54.00	74	\$4,000	\$57.00	70	\$4,000	\$57.00	70	\$4,000	\$65.00	62
B Troop - Pittsfield/Berkshire Cty	\$0	\$52.50	0	\$0	\$54.00	0	\$50,000	\$57.00	877	\$50,000	\$57.00	877	\$50,000	\$65.00	769
B Troop - Big E	\$0	\$52.50	0	\$0	\$54.00	0	\$0	\$57.00	0	\$0	\$57.00	0	\$10,000	\$65.00	154
B Troop Totals	\$4,000		76	\$4,000		74	\$54,000		947	\$54,000		947	\$54,000		985
C Troop - Rte. 2	\$36,000	\$52.50	686	\$36,000	\$54.00	667	\$36,000	\$57.00	632	\$36,000	\$57.00	632	\$36,000	\$65.00	554
C Troop Totals	\$36,000		686	\$36,000		667	\$36,000		632	\$36,000		632	\$36,000		554
D Troop - New Bedford Rte. 18	\$18,500	\$52.50	352	\$18,500	\$54.00	343	\$18,500	\$57.00	325	\$18,500	\$57.00	325	\$18,500	\$65.00	485
D Troop - Brockton	\$45,360	\$52.50	864	\$45,360	\$54.00	840	\$45,360	\$57.00	796	\$45,360	\$57.00	796	\$45,360	\$65.00	698
D Troop - Cape Traffic & Bourne Barracks	\$12,700	\$52.50	242	\$12,700	\$54.00	235	\$12,700	\$57.00	223	\$12,700	\$57.00	223	\$12,700	\$65.00	269
D Troop - Nantasket	\$280,000	\$52.50	5,333	\$280,000	\$54.00	5,185	\$280,000	\$57.00	4,912	\$280,000	\$57.00	4,912	\$280,000	\$65.00	4,308
D Troop - Rt 24 ramp to Rt 140 Taunton	\$15,000	\$52.50	286	\$15,000	\$54.00	278	\$15,000	\$57.00	263	\$15,000	\$57.00	263	\$15,000	\$65.00	231
D Troop - Westport Rte. 88	\$15,500	\$52.50	295	\$15,500	\$54.00	287	\$15,500	\$57.00	272	\$15,500	\$57.00	272	\$15,500	\$65.00	238
D Troop - Willow Street	\$20,000	\$52.50	381	\$20,000	\$54.00	370	\$20,000	\$57.00	351	\$20,000	\$57.00	351	\$20,000	\$65.00	308
D Troop - Fort Revere in Hull	\$31,000	\$52.50	590	\$31,000	\$54.00	574	\$31,000	\$57.00	544	\$31,000	\$57.00	544	\$31,000	\$65.00	477
D Troop - Myles Standish State Forest	\$0	\$52.50	0	\$0	\$54.00	0	\$50,000	\$57.00	877	\$50,000	\$57.00	877	\$100,000	\$65.00	1,538
D Troop - Yarmouth	\$0	\$52.50	0	\$0	\$54.00	0	\$0	\$57.00	0	\$62,400	\$57.00	1,095	\$62,400	\$65.00	960
D Troop Totals	\$438,050		8,344	\$438,050		8,112	\$488,060		8,562	\$550,460		9,657	\$650,760		10,012
G Troop - Mounted Unit - Lynn/Kings Beach/Red Rock	\$116,500	\$52.50	2,219	\$116,500	\$54.00	2,157	\$116,500	\$57.00	2,044	\$116,500	\$57.00	2,044	\$116,500	\$65.00	1,792
G Troop Mounted Unit Totals	\$116,500		2,219	\$116,500		2,157	\$116,500		2,044	\$116,500		2,044	\$116,500		1,792
H Troop - Wallaston Beach	\$35,000	\$52.50	667	\$35,000	\$54.00	646	\$35,000	\$57.00	614	\$35,000	\$57.00	614	\$35,000	\$65.00	538
H Troop - Bike Path (H-6)	\$130,000	\$52.50	2,476	\$130,000	\$54.00	2,407	\$130,000	\$57.00	2,281	\$130,000	\$57.00	2,281	\$130,000	\$65.00	2,000
H Troop - Blue Hill & Stonebrook & other MDC Lands	\$45,000	\$52.50	857	\$45,000	\$54.00	833	\$45,000	\$57.00	789	\$45,000	\$57.00	789	\$45,000	\$65.00	692
H Troop - Day Boulevard	\$46,666	\$52.50	889	\$46,666	\$54.00	864	\$46,666	\$57.00	819	\$46,666	\$57.00	819	\$46,666	\$65.00	718
H Troop - Esplanade	\$75,000	\$52.50	1,429	\$75,000	\$54.00	1,389	\$75,000	\$57.00	1,316	\$75,000	\$57.00	1,316	\$75,000	\$65.00	1,154
H Troop - Southwest Corridor	\$282,310	\$52.50	5,377	\$282,310	\$54.00	5,228	\$282,310	\$57.00	4,953	\$282,310	\$57.00	4,953	\$282,310	\$65.00	4,343
H Troop - Willard St Quincy (Shea Rink)	\$5,000	\$52.50	95	\$5,000	\$54.00	93	\$5,000	\$57.00	88	\$5,000	\$57.00	88	\$5,000	\$65.00	77
H Troop - Upper Reservation Basin	\$100,000	\$52.50	1,905	\$100,000	\$54.00	1,852	\$100,000	\$57.00	1,754	\$100,000	\$57.00	1,754	\$100,000	\$65.00	1,538
H Troop Totals	\$718,976		13,895	\$718,976		13,314	\$718,976		12,614	\$718,976		12,614	\$718,976		11,061
MSP Total	\$2,328,946		44,361	\$2,328,946		43,129	\$2,528,946		44,367	\$2,591,346		45,462	\$2,701,646		41,564

Dedicated patrols are separate from patrols funded through the General Fund